



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

National Council of Young Men's Christian Associations
of the United States of America and Affiliates

CONSOLIDATED STATEMENT OF ACTIVITIES

For the year ended December 31, 2014

(In thousands)

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
REVENUES AND SUPPORT				
Contributions and support				
Government and other grants	8,110	30,143	-	38,253
Corporate and foundation gifts	150	7,589	-	7,739
General	293	857	857	2,007
World Service campaign	-	1,531	-	1,531
Net assets released from restrictions	37,726	(37,726)	-	-
Total contributions and support	46,279	2,394	857	49,530
Financial support from member YMCAs	57,629	-	-	57,629
Program and service revenue	5,508	-	-	5,508
Jerusalem International YMCA (JIY) program revenue	5,366	-	-	5,366
Royalties and other revenue	1,340	-	-	1,340
Income from third-party trusts	255	41	-	296
Allocation of investment earnings for current operations	3,124	778	-	3,902
Total revenues and support	119,501	3,213	857	123,571
EXPENSES				
Program activities				
Social responsibility	45,209	-	-	45,209
Youth development	36,755	-	-	36,755
Healthy living	30,258	-	-	30,258
Total program activities	112,222	-	-	112,222
SUPPORTING SERVICES				
Management and general	9,665	-	-	9,665
Fundraising	2,034	-	-	2,034
Total supporting services	11,699	-	-	11,699
Total expenses	123,921	-	-	123,921
Change in net assets from operations	(4,420)	3,213	857	(350)
NON-OPERATING ACTIVITIES				
Net realized and unrealized gains on investments in excess of designated for current operations	744	145	-	889
Change in beneficial interests in perpetual trusts	-	-	(44)	(44)
Transfer of net assets for JIY endowment	-	(230)	(4,234)	(4,464)
Total non-operating activities	744	(85)	(4,278)	(3,619)
Total change in net assets	(3,676)	3,128	(3,421)	(3,969)
Net assets at beginning of period	60,395	54,130	22,911	137,436
Net assets at end of period	\$ 56,719	\$ 57,258	\$ 19,490	\$ 133,467